

Sample Budget
Local Youth Club

Proposed Youth Club Budget	
Expenses	Rooms
Workshops & Material (3)	\$ 200.00
Annual Christmas Social	\$ 200.00
Fundraiser Seed Money	\$ 200.00
Community Service Projects (2)	\$ 150.00
Desert Conference (DC)-Lodging (3-rooms)	\$ 1,243.00
DC -Van Rental	\$ 200.00
DC - Gas	\$ 300.00
DC -Travel meals, snacks, & misc.	\$ 150.00
DC - Directresses and Chaparone Registration (3)	\$ 300.00
DC - Youth Registration (13 x \$15)	\$ 195.00
Uniforms & Equipment	\$500
Total	\$ 3,638.00
Revenue	
Fundraisers (4)	\$ 1,500.00
Parent Contributions	\$ 650.00
Court Earmarked Funds: Youth Club (<i>Previous bal.</i>)	\$ 400.00
Court Earmarked Funds: Line-item for current year	\$ 400.00
Temple Donation (Current request)	\$ 500.00
Additional Temple/Court member donations	\$ 300.00
Total:	\$ 3,750.00
<i>Balance</i>	\$ 112.00